

# Proof of Publication

Case No: Budget Summary FY2

*Chickasha*

## Affidavit of Publication

State of Oklahoma, County of Grady, ss:

I, the undersigned publisher, editor or Authorized Agent of the Chickasha Daily Express, do solemnly swear that the attached advertisement was published in said paper as follows:

1st Publication

June 8, 2023

*(see attached)*

That said newspaper is Weekly, in the city of Chickasha, Grady County, Oklahoma, a Weekly newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above noted dates.

*Heta Samuel*

Signature

Subscribed and sworn before me on this 9th day of June 2023.

*[Signature]*

My commission expires September 30, 2026.

Notary Public  
Commission # 22013298

Cost of Publication \$ 216.00

Ad # 00513160

Acct # 23160706

Copies: 2

### PAY TO

The Express Star  
PO Drawer E  
Chickasha, OK 73023

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*Grady*

**City of Chickasha, Oklahoma  
Budget Summary  
FY 2023-24**

The City of Chickasha operates under the Municipal budget Act Title 11, Sections 17-216 of the Oklahoma State Statutes, as revised.

A Public Hearing will be held on June 15, 2023 at 6:30 p.m. In the City Council Chambers at City Hall, 117 North 4th Street, Chickasha, OK 73018. The purpose of this public hearing is to receive comments on the proposed FY 23-24 Budget.

The City of Chickasha encourages your comments. Any person wishing to comment on the proposed budget may do so in writing or may appear at the public hearing. The proposed budget Summary is listed below.

<b>Series No.</b>	<b>Fund No.</b>	<b>Fund Type</b>	<b>Projected Fund Balance</b>	<b>Projected Revenues</b>	<b>Projected Expenditures</b>	<b>June 30th, 2024 Fund Balances</b>
10	11	General Fund	\$6,515,122	\$19,732,095	\$21,448,559	\$4,798,658
20		<b>Special Revenue Funds</b>				
	20	Donations	\$369,307	\$10,000	\$10,000	\$369,307
	23	EMS Fund	\$0	\$2,298,911	\$2,298,911	\$0
	25	Chickasha Industrial Authority	\$607,551	\$614,500	\$956,192	\$265,859
	26	Economic Development Dedicated Sales Tax	\$1,570,866	\$5,000	\$1,523,720	\$52,146
	27	E911 Fund	\$441,745	\$156,000	\$156,000	\$441,745
	28	Fire-EMS Training Fund	\$1,550	\$100	\$100	\$1,550
	29	Police Training Fund	\$55,061	\$9,900	\$9,900	\$55,061
	44	ARPA	\$2,256,600	\$0	\$2,256,600	\$0
30		<b>Enterprise Funds</b>				
	31	Chickasha Municipal Authority	\$18,988,396	\$13,914,250	\$16,500,287	\$16,402,359
	39	Airport	\$3,746,673	\$460,640	\$1,188,474	\$3,018,839
50		<b>Capital Project Funds</b>				
	52	Capital Project Funds	\$3,520,494	\$1,471,900	\$1,800,000	\$3,192,394
	53	CIP - Dedicated Sales Tax Fund	\$10,164,425	\$2,252,990	\$1,768,081	\$10,649,334
	54	Street and Alley Fund	\$177,042	\$155,500	\$155,500	\$177,042
	56	Cemetery Care Fund	\$773,042	\$37,000	\$175,000	\$635,042
60		<b>Trust and Agency Funds</b>				
	61	Water Meter Fund	\$9,086	\$500	\$0	\$9,586
	64	Police Bond Fund	\$338,449	\$160,100	\$160,100	\$338,449
	68	Water Resources	\$892,475	\$76,000	\$76,000	\$892,475
70		<b>Internal Service Funds</b>				
	71	Combined Insurance Fund	\$1,974,008	\$360,000	\$360,000	\$1,974,008
	72	Compensated Absences	\$0	\$91,599	\$91,599	\$0
		<b>Total*</b>	<b>\$52,401,892</b>	<b>\$41,806,985</b>	<b>\$50,935,023</b>	<b>\$43,273,854</b>

Note: \* Total revenues include fund transfers and grant proceeds.